

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through June 30, 2009**

**Senate**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	286	304	307	(4)
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**Programs**

Administration	26,611	29,762	27,095	2,667
<b>Agency Total</b>	26,611	29,762	27,095	2,667

**Objects of Expenditures**

Salaries And Wages	15,859	17,605	17,160	445
Employee Benefits	4,277	4,256	4,427	(170)
Personal Service Contracts	184	446	355	91
Goods And Services	4,534	5,233	3,572	1,661
Travel	726	1,006	830	176
Capital Outlays	1,030	1,365	826	539
Interagency Reimbursements		(150)	(75)	(75)
<b>Total Objects of Expenditure</b>	26,611	29,762	27,095	2,667

**Source of Funds**

General Fund - State	25,863	28,506	26,664	1,842
Other Funds - Non-Appropriated	518	1,018	192	825
Other Funds - State	229	238	238	
<b>Total Source of Funds</b>	26,611	29,762	27,095	2,667

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.